



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Análítico de Partidas por Clasificación Administrativa

### SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-01

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2.1.1.2.0.750 Instituto Estatal del Agua

| UR FI F SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | domingo, 30 de junio de 2019 |                   |                        |                      |                         |                        |                                     |                                  |                                 |                               |                                      |                                      |      |
|-------------------------------------------------------------------------|-----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|------|
| DESCRIPCIÓN                                                             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | Presupuesto Aprobado         | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |      |
| Gran Total                                                              |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 15,480,527.54                | 681,264.19        | 16,161,791.73          | 16,078,043.35        | 83,748.38               | 7,453,815.59           | 6,862,213.99                        | 6,862,213.99                     | 6,675,440.07                    | 6,675,440.07                  | 778,375.52                           | 9,215,829.36                         |      |
| Total                                                                   |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 15,480,527.54                | 681,264.19        | 16,161,791.73          | 16,078,043.35        | 83,748.38               | 7,453,815.59           | 6,862,213.99                        | 6,862,213.99                     | 6,675,440.07                    | 6,675,440.07                  | 778,375.52                           | 9,215,829.36                         |      |
| 01                                                                      |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2                                                                    |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1                                                                  |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2                                                                |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2 1                                                              |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2 1 S                                                            |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2 1 S 070                                                        |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2 1 S 070 01                                                     |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2 1 S 070 01 C01                                                 |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 5,138,165.03                 | -67,964.91        | 5,070,200.12           | 5,070,200.12         | 0.00                    | 2,131,290.63           | 2,059,527.36                        | 2,059,527.36                     | 2,012,937.76                    | 2,012,937.76                  | 118,352.87                           | 3,010,672.76                         |      |
| 01 2 1 2 1 S 070 01 C01 A001                                            |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,309,117.34                 | -67,964.91        | 2,241,152.43           | 2,241,152.43         | 0.00                    | 957,510.18             | 913,998.59                          | 913,998.59                       | 890,649.77                      | 890,649.77                    | 66,860.41                            | 1,327,153.84                         |      |
| 01 2 1 2 1 S 070 01 C01 A001 000                                        |                             |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,309,117.34                 | -67,964.91        | 2,241,152.43           | 2,241,152.43         | 0.00                    | 957,510.18             | 913,998.59                          | 913,998.59                       | 890,649.77                      | 890,649.77                    | 66,860.41                            | 1,327,153.84                         |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 2000                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 164,420.76                   | -54,057.77        | 110,362.99             | 110,362.99           | 0.00                    | 28,158.62              | 21,083.85                           | 21,083.85                        | 19,688.75                       | 19,688.75                     | 8,469.87                             | 89,285.14                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 2100                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 34,913.38                    | -11,593.25        | 23,320.13              | 23,320.13            | 0.00                    | 5,863.45               | 5,355.34                            | 5,355.34                         | 3,960.24                        | 3,960.24                      | 1,903.21                             | 17,964.79                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 211                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 15,123.51                    | -7,561.77         | 7,561.74               | 7,561.74             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 7,561.74                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 21101 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 15,123.51                    | -7,561.77         | 7,561.74               | 7,561.74             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 7,561.74                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 214                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 16,741.20                    | -3,015.26         | 13,725.94              | 13,725.94            | 0.00                    | 5,355.34               | 5,355.34                            | 5,355.34                         | 3,960.24                        | 3,960.24                      | 1,395.10                             | 8,370.60                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 21401 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 16,741.20                    | -3,015.26         | 13,725.94              | 13,725.94            | 0.00                    | 5,355.34               | 5,355.34                            | 5,355.34                         | 3,960.24                        | 3,960.24                      | 1,395.10                             | 8,370.60                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 216                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,048.67                     | -1,016.22         | 2,032.45               | 2,032.45             | 0.00                    | 508.11                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 508.11                               | 2,032.45                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 21601 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,048.67                     | -1,016.22         | 2,032.45               | 2,032.45             | 0.00                    | 508.11                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 508.11                               | 2,032.45                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 2200                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,408.12                     | -1,204.06         | 1,204.06               | 1,204.06             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 1,204.06                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 223                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,408.12                     | -1,204.06         | 1,204.06               | 1,204.06             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 1,204.06                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 22301 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,408.12                     | -1,204.06         | 1,204.06               | 1,204.06             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 1,204.06                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 2500                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 11,765.41                    | -5,290.76         | 6,474.65               | 6,474.65             | 0.00                    | 591.94                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 591.94                               | 6,474.65                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 251                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 8,213.74                     | -4,106.88         | 4,106.86               | 4,106.86             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 4,106.86                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 25101 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 8,213.74                     | -4,106.88         | 4,106.86               | 4,106.86             | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 4,106.86                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 255                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,551.67                     | -1,183.88         | 2,367.79               | 2,367.79             | 0.00                    | 591.94                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 591.94                               | 2,367.79                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 25501 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,551.67                     | -1,183.88         | 2,367.79               | 2,367.79             | 0.00                    | 591.94                 | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 591.94                               | 2,367.79                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 2600                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 68,407.85                    | -20,553.42        | 47,854.43              | 47,854.43            | 0.00                    | 13,650.51              | 9,044.59                            | 9,044.59                         | 9,044.59                        | 9,044.59                      | 4,605.92                             | 38,809.84                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 261                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 68,407.85                    | -20,553.42        | 47,854.43              | 47,854.43            | 0.00                    | 13,650.51              | 9,044.59                            | 9,044.59                         | 9,044.59                        | 9,044.59                      | 4,605.92                             | 38,809.84                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 26111 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 65,006.77                    | -20,153.70        | 44,853.07              | 44,853.07            | 0.00                    | 12,949.68              | 7,745.39                            | 7,745.39                         | 7,745.39                        | 7,745.39                      | 4,604.29                             | 37,107.68                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 26112 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,401.08                     | -399.72           | 3,001.36               | 3,001.36             | 0.00                    | 0.00                   | 1,299.20                            | 1,299.20                         | 1,299.20                        | 1,299.20                      | 1.63                                 | 1,702.16                             |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 2900                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 46,926.00                    | -15,410.28        | 31,515.72              | 31,515.72            | 0.00                    | 8,052.72               | 6,683.92                            | 6,683.92                         | 6,683.92                        | 6,683.92                      | 1,368.80                             | 24,831.80                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 296                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 46,926.00                    | -15,410.28        | 31,515.72              | 31,515.72            | 0.00                    | 8,052.72               | 6,683.92                            | 6,683.92                         | 6,683.92                        | 6,683.92                      | 1,368.80                             | 24,831.80                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 29601 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 46,926.00                    | -15,410.28        | 31,515.72              | 31,515.72            | 0.00                    | 8,052.72               | 6,683.92                            | 6,683.92                         | 6,683.92                        | 6,683.92                      | 1,368.80                             | 24,831.80                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 3000                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 81,705.18                    | -14,572.62        | 67,132.56              | 67,132.56            | 0.00                    | 30,623.13              | 21,160.00                           | 21,160.00                        | 21,160.00                       | 21,160.00                     | 9,463.13                             | 45,972.56                            |      |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 3400                        |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,626.23                     | -2,626.23         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 348                         |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,626.23                     | -2,626.23         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |
| 01 2 1 2 1 S 070 01 C01 A001 000 0                                      | 34801 1 1 5817 S 28 01 2019 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,626.23                     | -2,626.23         | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 | 0.00 |